



Instituto Municipal De Arte Y Cultura de Tijuana (IMAC) (a)  
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
Clasificación Administrativa  
Del 1 de Enero al 31 de Marzo de 2020 (b)  
(PESOS)

| Concepto (c)                                      | Egresos           |                                |                   |                  |                  | Subejercicio (e)  |
|---|-------------------|--------------------------------|-------------------|------------------|------------------|-------------------|
|   | Aprobado (d)      | Ampliaciones/<br>(Reducciones) | Modificado        | Devengado        | Pagado           |                   |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b> | <b>37,262,903</b> | <b>0</b>                       | <b>37,262,903</b> | <b>7,087,424</b> | <b>7,003,244</b> | <b>30,175,479</b> |
| DIRECCION IMAC                                    | 2,319,179         | 0                              | 2,319,179         | 337,435          | 332,044          | 1,981,744         |
| SUBDIRECCION DE ADMINISTRACION Y FINANZAS         | 7,355,695         | 0                              | 7,355,695         | 1,054,919        | 1,006,376        | 6,300,776         |
| SUBDIRECCION DE PROMOCION Y DESARROLLO CULTURAL   | 24,978,847        | 0                              | 24,978,847        | 5,127,855        | 5,097,609        | 19,850,992        |
| COORDINACION DE BIBLIOTECAS                       | 2,609,182         | 0                              | 2,609,182         | 567,215          | 567,215          | 2,041,967         |
|   |                   |                                |                   |                  |                  | 0                 |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>  | <b>0</b>          | <b>0</b>                       | <b>0</b>          | <b>0</b>         | <b>0</b>         | <b>0</b>          |
| DIRECCION IMAC                                    | 0                 | 0                              | 0                 | 0                | 0                | 0                 |
| SUBDIRECCION DE ADMINISTRACION Y FINANZAS         | 0                 | 0                              | 0                 | 0                | 0                | 0                 |
| SUBDIRECCION DE PROMOCION Y DESARROLLO CULTURAL   | 0                 | 0                              | 0                 | 0                | 0                | 0                 |
| COORDINACION DE BIBLIOTECAS                       | 0                 | 0                              | 0                 | 0                | 0                | 0                 |
|   |                   |                                |                   |                  |                  | 0                 |
|   |                   |                                |                   |                  |                  | 0                 |
|   |                   |                                |                   |                  |                  | 0                 |
|   |                   |                                |                   |                  |                  | 0                 |
|   |                   |                                |                   |                  |                  | 0                 |
|   |                   |                                |                   |                  |                  | 0                 |
|   |                   |                                |                   |                  |                  | 0                 |
|   |                   |                                |                   |                  |                  | 0                 |
|   |                   |                                |                   |                  |                  | 0                 |
|   |                   |                                |                   |                  |                  | 0                 |
|   |                   |                                |                   |                  |                  | 0                 |
|   |                   |                                |                   |                  |                  | 0                 |
|   |                   |                                |                   |                  |                  | 0                 |
| <b>III. Total de Egresos (III = I + II)</b>       | <b>37,262,903</b> | <b>0</b>                       | <b>37,262,903</b> | <b>7,087,424</b> | <b>7,003,244</b> | <b>30,175,479</b> |

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DRA. MINERVA TARIA ROBLES  
DIRECTORA

  
LIC. ADRIAN BARRERAS MURILLO  
SUBDIRECTOR DE ADMINISTRACIÓN Y FINANZAS