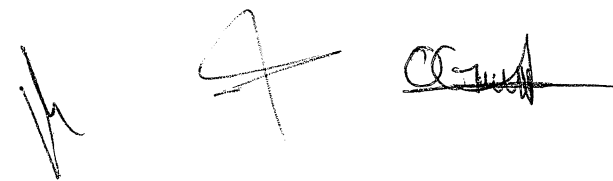


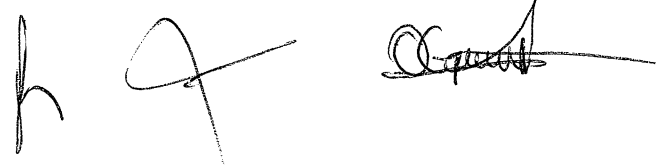
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Comprometido		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
						Devengado	o No Devengado				
10000 SERVICIOS PERSONALES	\$28,340,354.73	\$517,018.62	\$28,857,373.35	\$28,857,373.35	\$0.00	\$16,610,287.26	\$12,247,086.09	\$12,247,086.09	\$16,610,287.26	\$16,048,915.98	\$561,371.28
11000 REMUNERACIONES AL PERSONAL DE	\$13,169,663.08	\$65,090.83	\$13,234,753.91	\$13,234,753.91	\$0.00	\$9,875,082.03	\$3,359,671.88	\$3,359,671.88	\$9,875,082.03	\$9,814,426.66	\$60,655.37
11300 SÚELDOS BASE AL PERSONAL PERMANENTE	\$13,169,663.08	\$65,090.83	\$13,234,753.91	\$13,234,753.91	\$0.00	\$9,875,082.03	\$3,359,671.88	\$3,359,671.88	\$9,875,082.03	\$9,814,426.66	\$60,655.37
11301 SUELDO TABULAR PERSONAL PERMANENTE	\$13,169,663.08	\$65,090.83	\$13,234,753.91	\$13,234,753.91	\$0.00	\$9,875,082.03	\$3,359,671.88	\$3,359,671.88	\$9,875,082.03	\$9,814,426.66	\$60,655.37
12000 REMUNERACIONES AL PERSONAL DE	\$11,109,734.27	\$0.00	\$11,109,734.27	\$11,109,734.27	\$0.00	\$5,522,503.51	\$5,587,230.76	\$5,587,230.76	\$5,522,503.51	\$5,522,503.51	\$0.00
12100 HONORARIOS ASIMILABLES A SALARIOS	\$11,109,734.27	\$0.00	\$11,109,734.27	\$11,109,734.27	\$0.00	\$5,522,503.51	\$5,587,230.76	\$5,587,230.76	\$5,522,503.51	\$5,522,503.51	\$0.00
12101 HONORARIOS ASIMILABLES A SALARIOS	\$11,109,734.27	\$0.00	\$11,109,734.27	\$11,109,734.27	\$0.00	\$5,522,503.51	\$5,587,230.76	\$5,587,230.76	\$5,522,503.51	\$5,522,503.51	\$0.00
13000 REMUNERACIONES ADICIONALES Y	\$3,410,823.60	\$451,927.79	\$3,862,751.29	\$3,862,751.29	\$0.00	\$751,286.71	\$3,111,464.58	\$3,111,464.58	\$751,286.71	\$294,923.46	\$456,363.25
13100 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$677,928.99	\$434,746.01	\$1,112,675.00	\$1,112,675.00	\$0.00	\$434,746.01	\$677,928.99	\$677,928.99	\$434,746.01	\$0.00	\$434,746.01
13102 PRIMA DE ANTIGÜEDAD	\$677,928.99	\$434,746.01	\$1,112,675.00	\$1,112,675.00	\$0.00	\$434,746.01	\$677,928.99	\$677,928.99	\$434,746.01	\$0.00	\$434,746.01
13200 PRIMAS DE VACACIONES, DOMINICAL Y	\$2,732,894.51	\$17,181.78	\$2,750,076.29	\$2,750,076.29	\$0.00	\$316,540.70	\$2,433,535.59	\$2,433,535.59	\$316,540.70	\$294,923.46	\$21,617.24
13202 PRIMA VACACIONAL	\$575,954.67	\$7,158.13	\$583,112.80	\$583,112.80	\$0.00	\$256,587.69	\$326,525.11	\$326,525.11	\$256,587.69	\$249,429.56	\$7,158.13
13203 GRATIFICACIÓN DE FIN DE AÑO	\$2,156,939.84	\$10,023.65	\$2,166,963.49	\$2,166,963.49	\$0.00	\$59,953.01	\$2,107,010.48	\$2,107,010.48	\$59,953.01	\$45,493.90	\$14,459.11
14000 SEGURIDAD SOCIAL	\$448,749.92	\$0.00	\$448,749.92	\$448,749.92	\$0.00	\$339,863.35	\$108,886.57	\$108,886.57	\$339,863.35	\$296,888.92	\$42,974.43
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$448,749.92	\$0.00	\$448,749.92	\$448,749.92	\$0.00	\$339,863.35	\$108,886.57	\$108,886.57	\$339,863.35	\$296,888.92	\$42,974.43
14101 APORTACIONES PATRONALES DE SERVICIO	\$448,749.92	\$0.00	\$448,749.92	\$448,749.92	\$0.00	\$339,863.35	\$108,886.57	\$108,886.57	\$339,863.35	\$296,888.92	\$42,974.43
15000 OTRAS PRESTACIONES SOCIALES Y	\$201,383.96	\$0.00	\$201,383.96	\$201,383.96	\$0.00	\$121,551.66	\$79,832.30	\$79,832.30	\$121,551.66	\$120,173.43	\$1,378.23
15300 PRESTACIONES Y HABERES DE RETIRO	\$52,000.00	\$0.00	\$52,000.00	\$52,000.00	\$0.00	\$12,404.07	\$39,595.93	\$39,595.93	\$12,404.07	\$11,025.84	\$1,378.23
15302 PENSIONES Y JUBILACIONES POR CONVENIO	\$52,000.00	\$0.00	\$52,000.00	\$52,000.00	\$0.00	\$12,404.07	\$39,595.93	\$39,595.93	\$12,404.07	\$11,025.84	\$1,378.23
15400 PRESTACIONES CONTRACTUALES	\$149,383.96	\$0.00	\$149,383.96	\$149,383.96	\$0.00	\$109,147.59	\$40,236.37	\$40,236.37	\$109,147.59	\$109,147.59	\$0.00
15404 INCENTIVO A LA EFICIENCIA	\$65,113.96	\$0.00	\$65,113.96	\$65,113.96	\$0.00	\$62,476.85	\$2,637.11	\$2,637.11	\$62,476.85	\$62,476.85	\$0.00
15405 BONO POR BUENA DISPOSICIÓN	\$34,270.00	\$0.00	\$34,270.00	\$34,270.00	\$0.00	\$11,149.40	\$23,120.60	\$23,120.60	\$11,149.40	\$11,149.40	\$0.00
15412 OTRAS PRESTACIONES CONTRACTUALES	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$35,521.34	\$14,478.66	\$14,478.66	\$35,521.34	\$35,521.34	\$0.00
20000 MATERIALES Y SUMINISTROS	\$1,702,700.00	\$0.00	\$1,702,700.00	\$386,699.67	\$1,316,000.33	\$386,699.67	\$0.00	\$1,316,000.33	\$386,699.67	\$386,699.67	\$0.00
21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$655,300.00	\$0.00	\$655,300.00	\$171,265.44	\$484,034.56	\$171,265.44	\$0.00	\$484,034.56	\$171,265.44	\$171,265.44	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$283,200.00	\$0.00	\$283,200.00	\$82,808.74	\$200,391.26	\$82,808.74	\$0.00	\$200,391.26	\$82,808.74	\$82,808.74	\$0.00
21101 MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$224,400.00	\$0.00	\$224,400.00	\$60,205.31	\$164,194.69	\$60,205.31	\$0.00	\$164,194.69	\$60,205.31	\$60,205.31	\$0.00
21102 OTROS EQUIPOS MENORES DE OFICINA	\$4,000.00	\$0.00	\$4,000.00	\$2,041.91	\$1,958.09	\$2,041.91	\$0.00	\$1,958.09	\$2,041.91	\$2,041.91	\$0.00
21103 OTROS EQUIPOS MENORES DIVERSOS	\$54,800.00	\$0.00	\$54,800.00	\$20,561.52	\$34,238.48	\$20,561.52	\$0.00	\$34,238.48	\$20,561.52	\$20,561.52	\$0.00
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$16,600.00	\$0.00	\$16,600.00	\$4,501.35	\$12,098.65	\$4,501.35	\$0.00	\$12,098.65	\$4,501.35	\$4,501.35	\$0.00
21401 MATERIALES, ÚTILES Y EQ. MENORES DE	\$16,600.00	\$0.00	\$16,600.00	\$4,501.35	\$12,098.65	\$4,501.35	\$0.00	\$12,098.65	\$4,501.35	\$4,501.35	\$0.00
21500 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$30,000.00	\$0.00	\$30,000.00	\$1,799.00	\$28,201.00	\$1,799.00	\$0.00	\$28,201.00	\$1,799.00	\$1,799.00	\$0.00
21501 MATERIAL IMPRESO Y DE APOYO INFORMATIVO	\$30,000.00	\$0.00	\$30,000.00	\$1,799.00	\$28,201.00	\$1,799.00	\$0.00	\$28,201.00	\$1,799.00	\$1,799.00	\$0.00
21600 MATERIAL DE LIMPIEZA	\$188,000.00	\$0.00	\$188,000.00	\$71,507.83	\$116,492.17	\$71,507.83	\$0.00	\$116,492.17	\$71,507.83	\$71,507.83	\$0.00
21601 MATERIAL DE LIMPIEZA	\$188,000.00	\$0.00	\$188,000.00	\$71,507.83	\$116,492.17	\$71,507.83	\$0.00	\$116,492.17	\$71,507.83	\$71,507.83	\$0.00



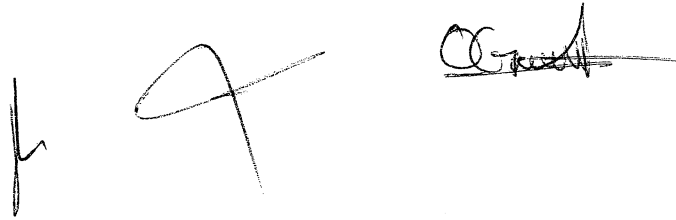
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Comprometido o No		Presupuesto Sin Devengar	Ejercido	Cuentas por	
				Comprometido	Comprometer	Devengado	Devengado			Pagado	Pagar Deuda
21700 MATERIALES Y ÚTILES DE ENSEÑANZA	\$137,500.00	\$0.00	\$137,500.00	\$10,648.52	\$126,851.48	\$10,648.52	\$0.00	\$126,851.48	\$10,648.52	\$10,648.52	\$0.00
21701 MATERIAL DIDÁCTICO	\$137,500.00	\$0.00	\$137,500.00	\$10,648.52	\$126,851.48	\$10,648.52	\$0.00	\$126,851.48	\$10,648.52	\$10,648.52	\$0.00
22000 ALIMENTOS Y UTENSILIOS	\$125,600.00	\$0.00	\$125,600.00	\$17,401.76	\$108,198.24	\$17,401.76	\$0.00	\$108,198.24	\$17,401.76	\$17,401.76	\$0.00
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$123,100.00	\$0.00	\$123,100.00	\$16,604.71	\$106,495.29	\$16,604.71	\$0.00	\$106,495.29	\$16,604.71	\$16,604.71	\$0.00
22104 ALIMENTACION DE PERSONAL	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
22105 AGUA Y HIELO PARA CONSUMO HUMANO	\$33,600.00	\$0.00	\$33,600.00	\$4,873.21	\$28,726.79	\$4,873.21	\$0.00	\$28,726.79	\$4,873.21	\$4,873.21	\$0.00
22106 ARTÍCULOS DE CAFETERÍA	\$28,000.00	\$0.00	\$28,000.00	\$3,065.91	\$22,934.09	\$3,065.91	\$0.00	\$22,934.09	\$3,065.91	\$3,065.91	\$0.00
22108 ALIMENTOS PARA EVENTOS	\$80,500.00	\$0.00	\$80,500.00	\$8,665.59	\$51,834.41	\$8,665.59	\$0.00	\$51,834.41	\$8,665.59	\$8,665.59	\$0.00
22300 UTENSILIOS PARA EL SERVICIO DE	\$2,500.00	\$0.00	\$2,500.00	\$797.05	\$1,702.95	\$797.05	\$0.00	\$1,702.95	\$797.05	\$797.05	\$0.00
22301 UTENSILIOS PARA EL SERVICIO DE	\$2,500.00	\$0.00	\$2,500.00	\$797.05	\$1,702.95	\$797.05	\$0.00	\$1,702.95	\$797.05	\$797.05	\$0.00
24000 MATERIALES Y ARTICULOS DE CONSTRUCCION	\$344,000.00	\$0.00	\$344,000.00	\$86,734.09	\$257,265.91	\$86,734.09	\$0.00	\$257,265.91	\$86,734.09	\$86,734.09	\$0.00
24300 CAL, YESO Y PRODUCTOS DE YESO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
24301 CAL, YESO Y PRODUCTOS DE YESO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
24400 MADERA Y PRODUCTOS DE MADERA	\$5,000.00	\$0.00	\$5,000.00	\$1,155.77	\$3,844.23	\$1,155.77	\$0.00	\$3,844.23	\$1,155.77	\$1,155.77	\$0.00
24401 MADERA Y PRODUCTOS DE MADERA	\$5,000.00	\$0.00	\$5,000.00	\$1,155.77	\$3,844.23	\$1,155.77	\$0.00	\$3,844.23	\$1,155.77	\$1,155.77	\$0.00
24500 VIDRIO Y PRODUCTOS DE VIDRIO	\$50,000.00	\$0.00	\$50,000.00	\$5,648.40	\$44,351.60	\$5,648.40	\$0.00	\$44,351.60	\$5,648.40	\$5,648.40	\$0.00
24501 VIDRIO Y PRODUCTOS DE VIDRIO	\$50,000.00	\$0.00	\$50,000.00	\$5,648.40	\$44,351.60	\$5,648.40	\$0.00	\$44,351.60	\$5,648.40	\$5,648.40	\$0.00
24600 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$45,000.00	\$0.00	\$45,000.00	\$7,116.00	\$37,884.00	\$7,116.00	\$0.00	\$37,884.00	\$7,116.00	\$7,116.00	\$0.00
24601 MATERIAL ELÉCTRICO	\$45,000.00	\$0.00	\$45,000.00	\$7,116.00	\$37,884.00	\$7,116.00	\$0.00	\$37,884.00	\$7,116.00	\$7,116.00	\$0.00
24700 ARTÍCULOS METÁLICOS PARA LA	\$25,000.00	\$0.00	\$25,000.00	\$1,906.84	\$23,093.16	\$1,906.84	\$0.00	\$23,093.16	\$1,906.84	\$1,906.84	\$0.00
24701 ARTÍCULOS METÁLICOS PARA LA	\$25,000.00	\$0.00	\$25,000.00	\$1,906.84	\$23,093.16	\$1,906.84	\$0.00	\$23,093.16	\$1,906.84	\$1,906.84	\$0.00
24800 MATERIALES COMPLEMENTARIOS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
24801 MATERIALES COMPLEMENTARIOS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
24900 OTROS MATERIALES Y ARTÍCULOS DE	\$191,000.00	\$0.00	\$191,000.00	\$70,907.08	\$120,092.92	\$70,907.08	\$0.00	\$120,092.92	\$70,907.08	\$70,907.08	\$0.00
24901 OTROS MATERIALES Y ARTÍCULOS DE	\$191,000.00	\$0.00	\$191,000.00	\$70,907.08	\$120,092.92	\$70,907.08	\$0.00	\$120,092.92	\$70,907.08	\$70,907.08	\$0.00
25000 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE	\$5,000.00	\$0.00	\$5,000.00	\$372.60	\$4,627.40	\$372.60	\$0.00	\$4,627.40	\$372.60	\$372.60	\$0.00
25300 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$5,000.00	\$0.00	\$5,000.00	\$372.60	\$4,627.40	\$372.60	\$0.00	\$4,627.40	\$372.60	\$372.60	\$0.00
25301 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$5,000.00	\$0.00	\$5,000.00	\$372.60	\$4,627.40	\$372.60	\$0.00	\$4,627.40	\$372.60	\$372.60	\$0.00
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$366,800.00	\$0.00	\$366,800.00	\$72,756.54	\$294,043.46	\$72,756.54	\$0.00	\$294,043.46	\$72,756.54	\$72,756.54	\$0.00
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$366,800.00	\$0.00	\$366,800.00	\$72,756.54	\$294,043.46	\$72,756.54	\$0.00	\$294,043.46	\$72,756.54	\$72,756.54	\$0.00
26101 COMBUSTIBLES	\$361,800.00	\$0.00	\$361,800.00	\$72,035.78	\$289,764.22	\$72,035.78	\$0.00	\$289,764.22	\$72,035.78	\$72,035.78	\$0.00
26102 LUBRICANTES Y ADITIVOS	\$5,000.00	\$0.00	\$5,000.00	\$720.76	\$4,279.24	\$720.76	\$0.00	\$4,279.24	\$720.76	\$720.76	\$0.00
27000 VESTUARIO, BLANCOS, PRENDAS DE	\$73,000.00	\$0.00	\$73,000.00	\$13,147.74	\$59,852.26	\$13,147.74	\$0.00	\$59,852.26	\$13,147.74	\$13,147.74	\$0.00
27100 VESTUARIO Y UNIFORMES	\$55,000.00	\$0.00	\$55,000.00	\$12,474.01	\$42,525.99	\$12,474.01	\$0.00	\$42,525.99	\$12,474.01	\$12,474.01	\$0.00
27101 VESTUARIO Y UNIFORMES	\$55,000.00	\$0.00	\$55,000.00	\$12,474.01	\$42,525.99	\$12,474.01	\$0.00	\$42,525.99	\$12,474.01	\$12,474.01	\$0.00



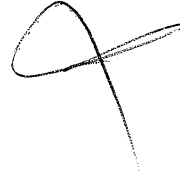
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponibles para		Comprometido Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Comprometido	Comprometido						
27200 PRENDAS DE SEGURIDAD Y PROTECCIÓN	\$3,000.00	\$0.00	\$3,000.00	\$128.00	\$2,872.00	\$128.00	\$0.00	\$2,872.00	\$128.00	\$128.00	\$0.00
27201 ROPA DE PROTECCIÓN PERSONAL	\$3,000.00	\$0.00	\$3,000.00	\$128.00	\$2,872.00	\$128.00	\$0.00	\$2,872.00	\$128.00	\$128.00	\$0.00
27400 PRODUCTOS TEXTILES	\$15,000.00	\$0.00	\$15,000.00	\$545.73	\$14,454.27	\$545.73	\$0.00	\$14,454.27	\$545.73	\$545.73	\$0.00
27401 PRODUCTOS TEXTILES	\$15,000.00	\$0.00	\$15,000.00	\$545.73	\$14,454.27	\$545.73	\$0.00	\$14,454.27	\$545.73	\$545.73	\$0.00
29000 HERRAMIENTAS, REFACCIONES Y	\$133,000.00	\$0.00	\$133,000.00	\$25,021.50	\$107,978.50	\$25,021.50	\$0.00	\$107,978.50	\$25,021.50	\$25,021.50	\$0.00
29100 HERRAMIENTAS MENORES	\$50,000.00	\$0.00	\$50,000.00	\$970.03	\$49,029.97	\$970.03	\$0.00	\$49,029.97	\$970.03	\$970.03	\$0.00
29101 HERRAMIENTAS MENORES	\$50,000.00	\$0.00	\$50,000.00	\$970.03	\$49,029.97	\$970.03	\$0.00	\$49,029.97	\$970.03	\$970.03	\$0.00
29200 REFACCIONES Y ACCESORIOS MENORES DE	\$30,000.00	\$0.00	\$30,000.00	\$12,726.75	\$17,273.25	\$12,726.75	\$0.00	\$17,273.25	\$12,726.75	\$12,726.75	\$0.00
29201 REFACCIONES Y ACCESORIOS MENORES DE	\$30,000.00	\$0.00	\$30,000.00	\$12,726.75	\$17,273.25	\$12,726.75	\$0.00	\$17,273.25	\$12,726.75	\$12,726.75	\$0.00
29300 REFACCIONES Y ACCESORIOS MENORES DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
29302 REFACCIONES Y ACCESORIOS MENORES DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
29400 REFACCIONES Y ACCESORIOS MENORES DE	\$10,000.00	\$0.00	\$10,000.00	\$9,396.92	\$603.08	\$9,396.92	\$0.00	\$603.08	\$9,396.92	\$9,396.92	\$0.00
29401 REFACCIONES Y ACCESORIOS MENORES DE	\$10,000.00	\$0.00	\$10,000.00	\$9,396.92	\$603.08	\$9,396.92	\$0.00	\$603.08	\$9,396.92	\$9,396.92	\$0.00
29600 REFACCIONES Y ACCESORIOS MENORES DE	\$35,000.00	\$0.00	\$35,000.00	\$1,587.60	\$33,412.40	\$1,587.60	\$0.00	\$33,412.40	\$1,587.60	\$1,587.60	\$0.00
29601 REFACCIONES Y ACCESORIOS MENORES DE	\$35,000.00	\$0.00	\$35,000.00	\$1,587.60	\$33,412.40	\$1,587.60	\$0.00	\$33,412.40	\$1,587.60	\$1,587.60	\$0.00
29800 REFACCIONES Y ACCESORIOS MENORES DE	\$3,000.00	\$0.00	\$3,000.00	\$340.20	\$2,659.80	\$340.20	\$0.00	\$2,659.80	\$340.20	\$340.20	\$0.00
29806 REFACCIONES Y ACCESORIOS DE EQUIPOS DE	\$3,000.00	\$0.00	\$3,000.00	\$340.20	\$2,659.80	\$340.20	\$0.00	\$2,659.80	\$340.20	\$340.20	\$0.00
30000 SERVICIOS GENERALES	\$7,009,848.02	\$0.00	\$7,009,848.02	\$1,977,006.40	\$5,032,841.62	\$1,905,006.40	\$72,000.00	\$5,104,841.62	\$1,905,006.40	\$1,866,021.86	\$38,984.54
31000 SERVICIOS BÁSICOS	\$1,430,898.02	\$0.00	\$1,430,898.02	\$552,856.67	\$878,041.35	\$552,856.67	\$0.00	\$878,041.35	\$552,856.67	\$552,856.67	\$0.00
31100 ENERGÍA ELÉCTRICA	\$587,358.02	\$0.00	\$587,358.02	\$238,267.00	\$349,091.02	\$238,267.00	\$0.00	\$349,091.02	\$238,267.00	\$238,267.00	\$0.00
31101 SERVICIO DE ENERGÍA ELÉCTRICA	\$587,358.02	\$0.00	\$587,358.02	\$238,267.00	\$349,091.02	\$238,267.00	\$0.00	\$349,091.02	\$238,267.00	\$238,267.00	\$0.00
31300 AGUA	\$483,440.00	\$0.00	\$483,440.00	\$119,819.92	\$363,620.08	\$119,819.92	\$0.00	\$363,620.08	\$119,819.92	\$119,819.92	\$0.00
31301 SERVICIO DE AGUA POTABLE	\$483,440.00	\$0.00	\$483,440.00	\$119,819.92	\$363,620.08	\$119,819.92	\$0.00	\$363,620.08	\$119,819.92	\$119,819.92	\$0.00
31400 TELEFONÍA TRADICIONAL	\$340,100.00	\$0.00	\$340,100.00	\$193,339.48	\$146,760.52	\$193,339.48	\$0.00	\$146,760.52	\$193,339.48	\$193,339.48	\$0.00
31401 SERVICIO TELEFÓNICO TRADICIONAL	\$340,100.00	\$0.00	\$340,100.00	\$193,339.48	\$146,760.52	\$193,339.48	\$0.00	\$146,760.52	\$193,339.48	\$193,339.48	\$0.00
31800 SERVICIOS POSTALES Y TELEGRÁFICOS	\$20,000.00	\$0.00	\$20,000.00	\$1,430.27	\$18,569.73	\$1,430.27	\$0.00	\$18,569.73	\$1,430.27	\$1,430.27	\$0.00
31801 SERVICIO POSTAL, TELÉGRAFO Y MENSAJERIA	\$20,000.00	\$0.00	\$20,000.00	\$1,430.27	\$18,569.73	\$1,430.27	\$0.00	\$18,569.73	\$1,430.27	\$1,430.27	\$0.00
32000 SERVICIOS DE ARRENDAMIENTO	\$319,000.00	\$0.00	\$319,000.00	\$57,379.32	\$261,620.68	\$57,379.32	\$0.00	\$261,620.68	\$57,379.32	\$57,379.32	\$0.00
32300 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE	\$282,000.00	\$0.00	\$282,000.00	\$57,379.32	\$224,620.68	\$57,379.32	\$0.00	\$224,620.68	\$57,379.32	\$57,379.32	\$0.00
32301 ARRENDAMIENTO DE MOBILIARIO Y EQ. DE	\$282,000.00	\$0.00	\$282,000.00	\$57,379.32	\$224,620.68	\$57,379.32	\$0.00	\$224,620.68	\$57,379.32	\$57,379.32	\$0.00
32500 ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
32501 ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
32900 OTROS ARRENDAMIENTOS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
32901 OTROS ARRENDAMIENTOS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
33000 SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$1,811,200.00	\$0.00	\$1,811,200.00	\$245,382.18	\$1,565,817.82	\$173,382.18	\$72,000.00	\$1,637,817.82	\$173,382.18	\$165,174.64	\$8,207.54



Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponibles para Comprometer		Comprometido Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagado Pagar Deuda	
				Comprometido	Comprometido					Pagado	Pagar Deuda
33300 SERVICIOS DE CONSULTORÍA ADMINISTRATIVA,	\$13,500.00	\$0.00	\$13,500.00	\$12,600.00	\$900.00	\$12,600.00	\$0.00	\$900.00	\$12,600.00	\$12,600.00	\$0.00
33302 SERVICIOS DE CONSULTORIA EN TECNOLOGIAS	\$13,500.00	\$0.00	\$13,500.00	\$12,600.00	\$900.00	\$12,600.00	\$0.00	\$900.00	\$12,600.00	\$12,600.00	\$0.00
33400 SERVICIOS DE CAPACITACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$1,296.00	\$8,704.00	\$1,296.00	\$0.00	\$8,704.00	\$1,296.00	\$1,296.00	\$0.00
33401 SERVICIOS DE CAPACITACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$1,296.00	\$8,704.00	\$1,296.00	\$0.00	\$8,704.00	\$1,296.00	\$1,296.00	\$0.00
33600 SERVICIOS DE APOYO ADMINISTRATIVO,	\$403,700.00	\$0.00	\$403,700.00	\$22,853.40	\$380,846.60	\$22,853.40	\$0.00	\$380,846.60	\$22,853.40	\$22,853.40	\$0.00
33602 SERVICIOS DE IMPRESIÓN	\$400,700.00	\$0.00	\$400,700.00	\$19,853.40	\$380,846.60	\$19,853.40	\$0.00	\$380,846.60	\$19,853.40	\$19,853.40	\$0.00
33804 OTROS SERVICIOS DE APOYO ADMINISTRATIVO	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
33800 SERVICIOS DE VIGILANCIA	\$84,000.00	\$0.00	\$84,000.00	\$62,364.88	\$21,635.12	\$62,364.88	\$0.00	\$21,635.12	\$62,364.88	\$62,364.88	\$0.00
33801 SERVICIO DE VIGILANCIA Y MONITOREO	\$84,000.00	\$0.00	\$84,000.00	\$62,364.88	\$21,635.12	\$62,364.88	\$0.00	\$21,635.12	\$62,364.88	\$62,364.88	\$0.00
33900 SERVICIOS PROFESIONALES, CIENTÍFICOS Y	\$1,300,000.00	\$0.00	\$1,300,000.00	\$146,267.90	\$1,153,732.10	\$146,267.90	\$72,000.00	\$1,225,732.10	\$74,267.90	\$66,060.36	\$8,207.54
33905 OTROS SERVICIOS PROFESIONALES,	\$1,300,000.00	\$0.00	\$1,300,000.00	\$146,267.90	\$1,153,732.10	\$146,267.90	\$72,000.00	\$1,225,732.10	\$74,267.90	\$66,060.36	\$8,207.54
34000 SERVICIOS FINANCIEROS, BANCARIOS Y	\$318,000.00	\$0.00	\$318,000.00	\$172,925.51	\$145,074.49	\$172,925.51	\$0.00	\$145,074.49	\$172,925.51	\$172,925.51	\$0.00
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$38,000.00	\$0.00	\$38,000.00	\$11,479.83	\$26,520.17	\$11,479.83	\$0.00	\$26,520.17	\$11,479.83	\$11,479.83	\$0.00
34101 INTERESES, COMISIONES Y SERVICIOS	\$38,000.00	\$0.00	\$38,000.00	\$11,479.83	\$26,520.17	\$11,479.83	\$0.00	\$26,520.17	\$11,479.83	\$11,479.83	\$0.00
34500 SEGURO DE BIENES PATRIMONIALES	\$275,000.00	\$0.00	\$275,000.00	\$161,445.68	\$113,554.32	\$161,445.68	\$0.00	\$113,554.32	\$161,445.68	\$161,445.68	\$0.00
34501 SEGUROS DE BIENES PATRIMONIALES	\$275,000.00	\$0.00	\$275,000.00	\$161,445.68	\$113,554.32	\$161,445.68	\$0.00	\$113,554.32	\$161,445.68	\$161,445.68	\$0.00
34700 FLETES Y MANIOBRAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
34701 FLETES Y MANIOBRAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
35000 SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$310,750.00	\$0.00	\$310,750.00	\$91,256.51	\$219,493.49	\$91,256.51	\$0.00	\$219,493.49	\$91,256.51	\$91,256.51	\$0.00
35100 CONSERVACIÓN Y MANTENIMIENTO MENOR DE	\$87,000.00	\$0.00	\$87,000.00	\$17,654.00	\$69,346.00	\$17,654.00	\$0.00	\$69,346.00	\$17,654.00	\$17,654.00	\$0.00
35101 CONS Y MNTO. MENOR DE EDIFICIOS Y	\$87,000.00	\$0.00	\$87,000.00	\$17,654.00	\$69,346.00	\$17,654.00	\$0.00	\$69,346.00	\$17,654.00	\$17,654.00	\$0.00
35200 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
35202 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
35300 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$8,000.00	\$0.00	\$8,000.00	\$1,740.00	\$6,260.00	\$1,740.00	\$0.00	\$6,260.00	\$1,740.00	\$1,740.00	\$0.00
35301 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$8,000.00	\$0.00	\$8,000.00	\$1,740.00	\$6,260.00	\$1,740.00	\$0.00	\$6,260.00	\$1,740.00	\$1,740.00	\$0.00
35500 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	\$110,000.00	\$0.00	\$110,000.00	\$37,361.24	\$72,638.76	\$37,361.24	\$0.00	\$72,638.76	\$37,361.24	\$37,361.24	\$0.00
35501 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	\$110,000.00	\$0.00	\$110,000.00	\$37,361.24	\$72,638.76	\$37,361.24	\$0.00	\$72,638.76	\$37,361.24	\$37,361.24	\$0.00
35700 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$23,000.00	\$0.00	\$23,000.00	\$2,592.00	\$20,408.00	\$2,592.00	\$0.00	\$20,408.00	\$2,592.00	\$2,592.00	\$0.00
35704 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
35705 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$4,000.00	\$0.00	\$4,000.00	\$2,592.00	\$1,408.00	\$2,592.00	\$0.00	\$1,408.00	\$2,592.00	\$2,592.00	\$0.00
35708 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
35800 SERVICIOS DE LIMPIEZA Y MANEJO DE	\$15,000.00	\$0.00	\$15,000.00	\$1,090.80	\$13,909.20	\$1,090.80	\$0.00	\$13,909.20	\$1,090.80	\$1,090.80	\$0.00
35801 SERVICIOS DE LIMPIEZA	\$15,000.00	\$0.00	\$15,000.00	\$1,090.80	\$13,909.20	\$1,090.80	\$0.00	\$13,909.20	\$1,090.80	\$1,090.80	\$0.00
35900 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$62,750.00	\$0.00	\$62,750.00	\$30,818.47	\$31,931.53	\$30,818.47	\$0.00	\$31,931.53	\$30,818.47	\$30,818.47	\$0.00
35902 SERVICIOS DE FUMIGACIÓN	\$62,750.00	\$0.00	\$62,750.00	\$30,818.47	\$31,931.53	\$30,818.47	\$0.00	\$31,931.53	\$30,818.47	\$30,818.47	\$0.00

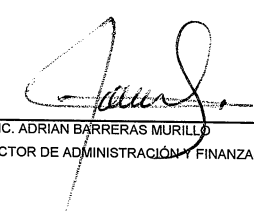


Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer		Comprometida o No Devengado		Presupuesto Sin Devengar	Ejercido	Cuentas por	
					Devengado	Comprometer	Devengado	Devengado			Pagado	Pagar Deuda
36000 SERVICIOS DE COMUNICACION SOCIAL Y	\$277,500.00	\$0.00	\$277,500.00	\$0.00	\$277,500.00	\$0.00	\$0.00	\$277,500.00	\$0.00	\$0.00	\$0.00	\$0.00
36100 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
36101 SERVICIOS DE DIFUSIÓN INSTITUCIONAL	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
36200 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
36201 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
36600 SERVICIO DE CREACIÓN Y DIFUSIÓN DE	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00
36601 SERVICIO DE CREACIÓN Y DIFUSIÓN DE	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00
37000 SERVICIOS DE TRASLADO Y VIATICOS	\$617,000.00	\$0.00	\$617,000.00	\$25,512.10	\$591,487.90	\$25,512.10	\$0.00	\$591,487.90	\$25,512.10	\$25,512.10	\$0.00	\$0.00
37100 PASAJES AÉREOS	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
37101 PASAJES AÉREOS	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
37200 PASAJES TERRESTRES	\$3,500.00	\$0.00	\$3,500.00	\$85.00	\$3,415.00	\$85.00	\$0.00	\$3,415.00	\$85.00	\$85.00	\$0.00	\$0.00
37201 PASAJES TERRESTRES	\$3,500.00	\$0.00	\$3,500.00	\$85.00	\$3,415.00	\$85.00	\$0.00	\$3,415.00	\$85.00	\$85.00	\$0.00	\$0.00
37500 VIÁTICOS EN EL PAÍS	\$35,000.00	\$0.00	\$35,000.00	\$518.10	\$34,482.00	\$518.10	\$0.00	\$34,482.00	\$518.10	\$518.10	\$0.00	\$0.00
37501 VIÁTICOS EN EL PAÍS	\$15,000.00	\$0.00	\$15,000.00	\$518.10	\$14,482.00	\$518.10	\$0.00	\$14,482.00	\$518.10	\$518.10	\$0.00	\$0.00
37502 HOSPEDAJE EN EL PAÍS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
37600 VIÁTICOS EN EL EXTRANJERO	\$35,000.00	\$0.00	\$35,000.00	\$3,857.10	\$31,142.90	\$3,857.10	\$0.00	\$31,142.90	\$3,857.10	\$3,857.10	\$0.00	\$0.00
37601 VIÁTICOS EN EL EXTRANJERO	\$20,000.00	\$0.00	\$20,000.00	\$3,857.10	\$16,142.90	\$3,857.10	\$0.00	\$16,142.90	\$3,857.10	\$3,857.10	\$0.00	\$0.00
37602 HOSPEDAJE EN EL EXTRANJERO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
37900 OTROS SERVICIOS DE TRASLADO Y	\$508,500.00	\$0.00	\$508,500.00	\$21,052.00	\$487,448.00	\$21,052.00	\$0.00	\$487,448.00	\$21,052.00	\$21,052.00	\$0.00	\$0.00
37902 PASAJES	\$8,500.00	\$0.00	\$8,500.00	\$628.00	\$7,872.00	\$628.00	\$0.00	\$7,872.00	\$628.00	\$628.00	\$0.00	\$0.00
37903 HOSPEDAJES Y PASAJES DE INVITADOS	\$500,000.00	\$0.00	\$500,000.00	\$20,424.00	\$479,576.00	\$20,424.00	\$0.00	\$479,576.00	\$20,424.00	\$20,424.00	\$0.00	\$0.00
38000 SERVICIOS OFICIALES	\$103,000.00	\$0.00	\$103,000.00	\$0.00	\$103,000.00	\$0.00	\$0.00	\$103,000.00	\$0.00	\$0.00	\$0.00	\$0.00
38100 GASTOS CEREMONIAL	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
38101 GASTOS CEREMONIALES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
38200 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
38201 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
38400 EXPOSICIONES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
38401 EXPOSICIONES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
38500 GASTOS DE REPRESENTACIÓN	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
38501 REUNIONES DE TRABAJO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
38503 GASTOS DE REPRESENTACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
38000 OTROS SERVICIOS GENERALES	\$1,822,500.00	\$0.00	\$1,822,500.00	\$831,694.11	\$990,805.89	\$831,694.11	\$0.00	\$990,805.89	\$831,694.11	\$800,917.11	\$30,777.00	\$0.00
39200 IMPUESTOS Y DERECHOS	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00
39201 IMPUESTOS Y DERECHOS	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00
39600 OTROS GASTOS POR RESPONSABILIDADES	\$10,000.00	\$0.00	\$10,000.00	\$4,767.50	\$5,232.50	\$4,767.50	\$0.00	\$5,232.50	\$4,767.50	\$4,767.50	\$0.00	\$0.00


Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Comprometido o No		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Comprometido	Comprometer	Devengado	Devengado				
39601 OTROS GASTOS POR RESPONSABILIDADES	\$10,000.00	\$0.00	\$10,000.00	\$4,767.50	\$5,232.50	\$4,767.50	\$0.00	\$5,232.50	\$4,767.50	\$4,767.50	\$0.00
39800 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE	\$450,000.00	\$0.00	\$450,000.00	\$318,878.00	\$131,122.00	\$318,878.00	\$0.00	\$131,122.00	\$318,878.00	\$288,101.00	\$30,777.00
39801 IMPUESTO SOBRE REMUNERACIONES AL	\$450,000.00	\$0.00	\$450,000.00	\$318,878.00	\$131,122.00	\$318,878.00	\$0.00	\$131,122.00	\$318,878.00	\$288,101.00	\$30,777.00
39900 OTROS SERVICIOS GENERALES	\$1,350,000.00	\$0.00	\$1,350,000.00	\$508,048.61	\$841,951.39	\$508,048.61	\$0.00	\$841,951.39	\$508,048.61	\$508,048.61	\$0.00
39904 OTROS SERVICIOS GENERALES	\$1,350,000.00	\$0.00	\$1,350,000.00	\$508,048.61	\$841,951.39	\$508,048.61	\$0.00	\$841,951.39	\$508,048.61	\$508,048.61	\$0.00
40000 TRANSFERENCIAS, ASIGNACIONES,	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
44000 AYUDAS SOCIALES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
44100 Ayudas sociales a personas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
44103 OTRAS AYUDAS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
50000 BIENES MUEBLES, INMUEBLES E	\$110,000.00	\$0.00	\$110,000.00	\$33,596.00	\$76,404.00	\$33,596.00	\$0.00	\$76,404.00	\$33,596.00	\$33,596.00	\$0.00
51000 MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$80,000.00	\$0.00	\$80,000.00	\$33,596.00	\$46,404.00	\$33,596.00	\$0.00	\$46,404.00	\$33,596.00	\$33,596.00	\$0.00
51100 Muebles de oficina y estantería	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
51101 MUEBLES DE OFICINA Y ESTANTERÍA	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
51500 EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE	\$60,000.00	\$0.00	\$60,000.00	\$33,596.00	\$26,404.00	\$33,596.00	\$0.00	\$26,404.00	\$33,596.00	\$33,596.00	\$0.00
51501 EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE	\$60,000.00	\$0.00	\$60,000.00	\$33,596.00	\$26,404.00	\$33,596.00	\$0.00	\$26,404.00	\$33,596.00	\$33,596.00	\$0.00
52000 MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
52900 Otro mobiliario y equipo educacional y recreativo	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
52901 OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
Total	\$37,262,902.75	\$517,018.62	\$37,779,921.37	\$31,254,675.42	\$6,525,245.95	\$18,935,589.33	\$12,319,086.09	\$18,844,332.04	\$18,935,589.33	\$16,335,233.51	\$600,355.82


DRA. MINERVA TAPIA ROBLES
DIRECTORA


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SUBDIRECTOR DE ADMINISTRACIÓN Y FINANZAS

