



Instituto Municipal De Arte Y Cultura de Tijuana (IMAC) (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2021 (b)
(PESOS)

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|-------------------|--------------------------------|-------------------|-------------------|-------------------|-------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 34,697,668 | 0 | 34,697,668 | 10,630,374 | 10,061,691 | 24,067,294 |
| DIRECCION IMAC | 2,045,816 | 0 | 2,045,816 | 612,092 | 606,389 | 1,433,724 |
| SUBDIRECCION DE ADMINISTRACION Y FINANZAS | 5,997,992 | 0 | 5,997,992 | 2,384,122 | 2,155,007 | 3,613,869 |
| SUBDIRECCION DE PROMOCION Y DESARROLLO CULTURAL | 23,877,902 | 0 | 23,877,902 | 7,221,938 | 6,888,073 | 16,655,964 |
| COORDINACION DE BIBLIOTECAS | 2,775,958 | 0 | 2,775,958 | 412,222 | 412,222 | 2,363,736 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | 0 | 0 | 0 | 0 | 0 | 0 |
| DIRECCION IMAC | 0 | 0 | 0 | 0 | 0 | 0 |
| SUBDIRECCION DE ADMINISTRACION Y FINANZAS | 0 | 0 | 0 | 0 | 0 | 0 |
| SUBDIRECCION DE PROMOCION Y DESARROLLO CULTURAL | 0 | 0 | 0 | 0 | 0 | 0 |
| COORDINACION DE BIBLIOTECAS | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
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| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| III. Total de Egresos (III = I + II) | 34,697,668 | 0 | 34,697,668 | 10,630,374 | 10,061,691 | 24,067,294 |


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DIRECTORA


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