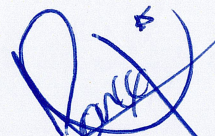


| <div>  <b>IMAC</b><br/>           Instituto Municipal<br/>           de Arte y Cultura         </div> <div>           Instituto Municipal De Arte Y Cultura de Tijuana (IMAC) (a)<br/>           Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF<br/>           Clasificación Administrativa<br/>           Del 1 de Enero al 30 de Septiembre de 2025 (b)<br/>           (PESOS)         </div> |              |                                |            |            |            |                  |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------------------------|------------|------------|------------|------------------|
| Concepto (c)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Egresos      |                                |            |            |            | Subejercicio (e) |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Aprobado (d) | Ampliaciones/<br>(Reducciones) | Modificado | Devengado  | Pagado     |                  |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 37,009,410   | 2,340,936                      | 39,350,346 | 26,153,065 | 25,412,582 | 13,197,281       |
| DIRECCION IMAC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 1,236,559    | 0                              | 1,236,559  | 664,818    | 664,818    | 571,741          |
| SUBDIRECCION DE ADMINISTRACION Y FINANZAS                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 7,966,198    | 2,340,936                      | 10,307,134 | 5,697,046  | 5,644,860  | 4,610,088        |
| SUBDIRECCION DE PROMOCION Y DESARROLLO CULTURAL                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 25,468,485   | 0                              | 25,468,485 | 18,229,350 | 17,541,052 | 7,239,135        |
| COORDINACION DE BIBLIOTECAS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 2,338,168    | 0                              | 2,338,168  | 1,561,852  | 1,561,852  | 776,317          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |              |                                |            |            |            | 0                |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |              |                                |            |            |            | 0                |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |              |                                |            |            |            | 0                |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |              |                                |            |            |            | 0                |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 0            | 0                              | 0          | 0          | 0          | 0                |
| DIRECCION IMAC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 0            | 0                              | 0          | 0          | 0          | 0                |
| SUBDIRECCION DE ADMINISTRACION Y FINANZAS                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 0            | 0                              | 0          | 0          | 0          | 0                |
| SUBDIRECCION DE PROMOCION Y DESARROLLO CULTURAL                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 0            | 0                              | 0          | 0          | 0          | 0                |
| COORDINACION DE BIBLIOTECAS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 0            | 0                              | 0          | 0          | 0          | 0                |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |              |                                |            |            |            | 0                |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |              |                                |            |            |            | 0                |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |              |                                |            |            |            | 0                |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |              |                                |            |            |            | 0                |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |              |                                |            |            |            | 0                |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |              |                                |            |            |            | 0                |
| III. Total de Egresos (III = I + II)                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 37,009,410   | 2,340,936                      | 39,350,346 | 26,153,065 | 25,412,582 | 13,197,281       |



PRISCILLA SAMANTHA ALVARADO LUNA  
ENCARGADA DE DESPACHO DE IMAC



IVAN ELOY PONCE RUIZ  
SUBDIRECTOR DE ADMINISTRACION Y FINANZAS DE IMAC